Santa Barbara Metropolitan Transit District (sbmtd)

ID Number: 9020 www.sbmtd.gov 550 Olive Street

Santa Barbara, CA 93101

System Wide Information

Chief Executive Officer: Gary Gleason,
General Manager
Modal Information (805)963-3364

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General Information		Financial Information			Characteristics		
Habania d Anna (HZA) Otatiatia	4000 0	For Borrows Formed			0 " 5		Bus
Urbanized Area (UZA) Statistics -	- 1990 Census	Fare Revenues Earned		05 007 400	Operating Expense		\$10,972,967
Santa Barbara, CA	40	Directly Operated		\$5,037,138	Capital Funding		\$4,456,984
Square Miles	49	Purchased Transportation	-	0	Annual Passenger Miles		25,269,545
Population	182,163	Total Fare Revenues Earned		\$5,037,138	Annual Vehicle Revenue Miles		2,219,696
Population Ranking out of 405 UZ	'As 138				Annual Unlinked Trips		7,070,701
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips		22,986
		Passenger Fares		\$5,037,138	Annual Vehicle Revenue Hours		166,533
		Local Funds		430,000	Fixed Guideway Directional Route Miles		0.0
Service Area Statistics		State Funds		3,579,770	Vehicles Available for Maximum Service		82
Square Miles	49	Federal Assistance ¹		1,500,000	Average Fleet Age in Years		8.4
Population	195,000	Other Funds	_	521,357	Vehicles Operated in Maximum Service		68
		Total Operating Funds Expended		\$11,068,265	Peak to Base Ratio		1.3
					Percent Spares		21%
Service Consumption					Incidents		17
Annual Passenger Miles	25,269,545	Summary of Operating Expenses			Patron Fatalities		0
Annual Unlinked Trips	7,070,701	Salaries, Wages and Benefits		\$8,559,947			
Average Weekday Unlinked Trips	22,986	Materials and Supplies		1,191,827	Performance Measures		
Average Saturday Unlinked Trips	12,545	Purchased Transportation		0			
Average Sunday Unlinked Trips	9,480	Other Operating Expenses		1,221,193	Service Efficiency		
		Total Operating Expenses	_	\$10,972,967	Operating Expense per Vehicle Revenue Mile		\$4.94
					Operating Expense per Vehicle Revenue Hour		\$65.89
Service Supplied		Reconciling Cash Expenditures		\$95,298			
Annual Vehicle Revenue Miles	2,219,696				Cost Effectiveness		
Annual Vehicle Revenue Hours 166,533		Sources of Capital Funds Expended			Operating Expense per Passenger Mile		\$0.43
Vehicles Available for Maximum Service 82		Local Funds		\$0			\$1.55
Vehicles Operated in Maximum Se		State Funds		2,131,305	are a second and a second a second and a second a second and a second a second and a second and a second and		*
Base Period Requirement	53	Federal Assistance 2		2,325,679	Service Effectiveness		
		Total Capital Funds Expended	-	\$4,456,984	Unlinked Passenger Trips per Vehicle Revenue M	lile	3.19
				¥ 1,100,001	Unlinked Passenger Trips per Vehicle Revenue H		42.46
Vehicles Operated in Maxin	num Service	Uses of Capital Funds			The part of the second of the	56 .	.2.10
·		•			Bus		
Direct	tly Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operate	ed Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus	68 0	Bus \$937,195	\$3,519,789	\$4,456,984		_	
					\$6.00	0	3.50
					\$5.00 \$0.4		3.00
					64.00	~	2.50
					\$3.00	J	2.00
					\$0.2	0	1.50
					\$2.00		1.00
					\$1.00	J T	0.50

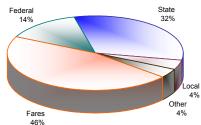
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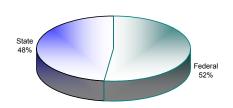
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¹Excludes Federal capital funds used to pay for operating expenses.

Sources of Capital Funds Expended



² Includes Federal capital funds used to pay for operating expenses.

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